



Key Area	Communities
Service	Nottinghamshire County DAAT / NAVO / Let's Build / Project Recruit

3 Year Strategic Overview April 2006 – March 2009

- (i) Establish effective means to enhance 'Community Engagement' in to the 'Drugs and Alcohol' agendas
- (ii) Ensure that 'Community Engagement' activity dovetails with the three growth targets for the voluntary sector in the Stronger Communities Block of the Local Area Agreement (NEW from 2006/07)

National Framework PSA / Themes

Reduce the harm caused by illegal drugs (as measured by the Drug Harm Index encompassing measures of the availability of Class A drugs and drug related crime) including substantially increasing the number of drug misusing offenders entering treatment through the Criminal Justice System (Home Office: PSA No. 4)

Increase voluntary and community engagement, especially amongst those at risk of social exclusion (Home Office: PSA No. 6)

Key Priorities	Milestones		
	2006/07	2007/08	2008/09
<p>Community Engagement (i) Develop 'leisure, cultural and education' options for Livin It clients.</p>	<p>Work with local 'leisure, cultural and education' providers to generate support and present 'optional menus' of local facilities.</p> <p>Work with Let's Build Steering Group to present a Development Plan to DAAT Board and CDRP and LAA structures. #</p>	<p>Via Livin It forums, promote support packages that enable 'clients' to access local facilities.</p> <p>Promote Lets Build in to the overall modular planning for 'community engagement' within both LAA and CDRP structures.</p>	<p>Review the impacts that these options have on an individual clients 'health and social well-being'.</p> <p>Review the influences Let's Build has had in relation to effective community engagement, and develop rolling action plan for next 3-years.</p>



Key Area	Communities (Specifically relating to the Drug Interventions Programme)
Service	DIP CJIT Police Probation Direct Access

3 Year Strategic Overview April 2006 – March 2009

The DIP initiative as currently funded is only on line to 2008 and therefore the planning behind these targets will look to a two year strategic overview.

The themes for DIP targets will be to ensure that the amended Compact Targets for 06/07 will be met
That the DIP related KPI's will be achieved.
That the DIP related LAA targets will be met.

National Framework PSA / Themes

Reducing drug related crime by 50% in the life of the programme by accessing more problematic drug users, getting them into treatment, retaining them in treatment and supporting them in education training employment, housing, general health care and other wrap around services.
(In addition to Home Office PSA for communities).

These are the % figures that relate to the new COMPACT targets. DIP is mandated to meet them and therefore there is no capacity for incremental performance achievement. This is not the case for Local key Performance indicators or the LAA target and therefore for these there are Milestone figures identified.

Key Priorities	Milestones		
	2006/07	2007/08	2008/09
Compact target 1 % of adults arrested for a trigger offence to be drug tested.	95%	95%	
Compact target 2a % of adults who test positive and have a required assessment imposed to attend and remain at the required assessment.	95%	95%	
Compact target 2b % of adults who test positive and who are not already on the caseload, with whom contact is made via the required assessment to engage further with CJIT.	85%	85%	

Key Priorities	Milestones		
	2006/07	2007/08	2008/09
Compact target 3 % of adults who have not tested positive, with whom initial contact (as defined in the DIR guidance) is made and who are not already on the caseload, to be assessed by the CJIT.	60%	60%	
Compact target 4 % of adults accessed as needing a further intervention, to be taken onto the caseload.	85%	85%	
Compact target 5 % of adults taken onto the caseload to engage in treatment.	95%	95%	
Compact target 6 % of CARAT clients who are transferred to a CJIT to have follow up action taken by CJIT. (To be switched on after DIR amendments implemented).	80%	80%	
CK LKPO 1 Percentage of DIP clients assessed for non-drug treatment specific needs. (Aftercare).	75%	95%	
CK LKPO 2 Number of DRR commencements.	194 (county & con)	TBC	
CK LKPO 3 Number of DRR completions. (Successful completions).	76 (county and con)	TBC	
CK LKP4 Continued development of DIP housing provision for those accessing treatment.	For all 7 districts to have at least 4 units of accommodation for DIP clients	For all districts to have at least 6 units of accommodation for DIP clients.	
CK LKP5 Ensure that a % of those individuals coming through DIP process are enabled to access. (Project Recruit Placements).	30%	50%	
LAA Target The proportion of Popo clients retained in treatment.	69%/110 70% /112 (with reward inc)	73%/117 80%/128 (with reward inc)	

Key Priorities	Milestones		
	2006/07	2007/08	2008/09
<p>Voluntary Sector Growth Targets</p> <p>(i) Examine existing voluntary sector involvement and performance in the substance misuse field.</p>	<p>Set baseline targets (e.g. for Let's Build; Livin It; ASK; Project Recruit etc) and draw up commissioning statement distinguishing VCS provision from that by other sectors.</p>		
<p>(ii) Audit and review of existing voluntary sector structures and settings in the substance misuse field.</p>	<p>(a) Present Audit and Review;</p> <p>(b) Check Compact funding code in relation to each individual voluntary sector agency contract and associated commissioning.</p>		
<p>(iii) Assess value that the voluntary sector can deliver to drug/alcohol services, and explore capacity for further development. Set long-term growth targets.</p>	<p>Re-commission existing voluntary sector services based on 2006/07 review findings, and build new Outcomes.</p>		
<p>(i) Enhance volunteering for users; ex-users; peers etc and work within Volunteering Nottinghamshire on LAA Stretch target.</p>		<p>(a) Set growth targets for volunteering for service users; families/carers; young people; BME; Rural *</p> <p>(b) Number of volunteers engaged in services.</p>	
<p>(ii) Develop specific substance misuse training dimension for skills development of Voluntary Sector.</p>	<p>Number of training modules delivered and number receiving training (detail by type of modular training); Qualifications gained.</p>		

Key Priorities	Milestones		
	2006/07	2007/08	2008/09
(iii) Raise awareness of volunteering amongst general population in the substance misuse field: links to growth target above. *		Number of recruitment campaigns; promotional events etc.	
(i) Deliver on growth targets for voluntary sector and volunteering around service and workforce development.			Have we hit the targets set in base- line year 2006/07? <i>(e.g. growth rate in new voluntary services; volunteers working with established services; workforce targets achieved etc).</i>